6/6/83 S5200-1.C(4) A

New Hampshire State Department of Education
Division of Administration
410 State House Annex
25 Capitol Street
Concord, NH 03301-6396

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS, 1982-83

Part A - Estimated Expenditures	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition & transportation	$350,420,654	$162,489,635	$ 64,211,939	$123,719,080
Tuition (net less inter-district transfers)	16,559,991	4,307,499	1,420,864	10,831,628
Transportation	22,106,035	10,997,910	3,900,157	7,207,968
All current expenditures*	$389,086,680	$177,795,044	$ 69,532,960	$141,758,676
Capital outlay	$ 5,493,139			
Principal of debt	14,974,830			
Interest on debt	6,942,567			
Total expenditures for all purposes	$416,497,216			
Community services	$ 633,337			
Adult education	675,059			
Summer school	190,391			
Total expenditures	$417,996,003			

Part B - Estimated Pupil Memberships	Total	Elementary	Approved Middle/ Junior High	High
Average daily membership, pupils in attendance	154,439	77,811	27,467	49,161

Part C - Estimated Cost Per Pupil	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition & transportation	$ 2,268.99	$ 2,093.08#	$ 2,337.78	$ 2,516.61
Tuition liability for 1983-84		(2,093.00)	(2,338.00)	(2,517.00)
Tuition (net less inter-district transfers)	107.23	55.36	51.73	220.33
Transportation	143.14	141.34	141.99	146.62
All current expenditures*	$ 2,519.36	$ 2,284.96	$ 2,531.50	$ 2,883.56
Capital outlay	$ 35.57			
Principal of debt	96.96			
Interest on debt	44.95			
Total expenditures for all purposes	$ 2,696.84			
Community services	$ 4.10			
Adult education	4.37			
Summer school	1.23			
Total expenditures	$ 2,706.54			

* Net current expenditures corrected for duplicating inter-district transfers.

\# Includes $4.82 per pupil transferred from the $55.36 cost per pupil for tuition. This adjustment represents the tuition costs of the Keene State College Lab School divided by the total estimated elementary membership.

BGR/NJJ:jeh #602 (500) 12 (6.00) April 1983